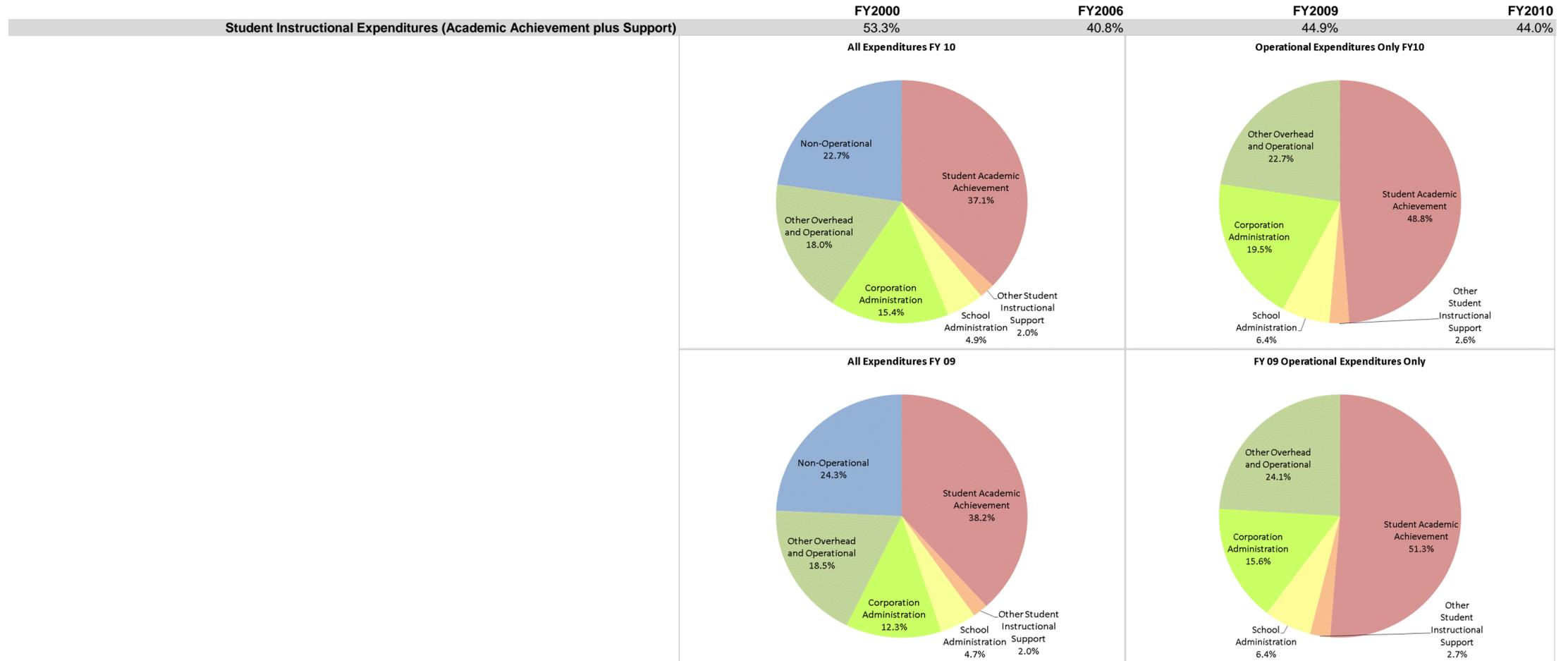


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,946,631	47.1%	\$19,344,698	35.4%	\$24,648,221	38.2%	\$23,926,569	37.1%
Student Instructional Support	\$1,434,945	6.2%	\$2,988,959	5.5%	\$4,303,803	6.7%	\$4,433,494	6.9%
Overhead and Operational	\$5,166,580	22.2%	\$17,834,072	32.6%	\$19,850,193	30.8%	\$21,477,841	33.3%
Nonoperational	\$5,692,001	24.5%	\$14,510,386	26.5%	\$15,662,307	24.3%	\$14,647,708	22.7%
Grand Total	\$23,240,157		\$54,678,115		\$64,464,523		\$64,485,612	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$24,000	\$0			-100%
	11100 Regular Programs; Elementary	\$3,401,131	\$6,524,457	\$11,049,723	\$11,343,910	234%	74%	3%
	11200 Regular Programs; Middle/Junior High	\$1,619,555	\$1,505,844	\$2,727,493	\$2,649,266	64%	76%	-3%
	11300 Regular Programs; High School	\$1,657,976	\$2,829,753	\$5,039,983	\$4,985,009	201%	76%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$82,000	\$95,500			16%
	11410 Vocational Education; Agriculture A	\$39,106	\$58,002	\$102,495	\$113,880	191%	96%	11%
	11450 Vocational Education; Consumer and Homemaking	\$138,590	\$187,738	\$193,118	\$205,075	48%	9%	6%
	11470 Vocational Education; Business Education	\$115,290	\$169,877	\$167,277	\$186,569	62%	10%	12%
	11480 Vocational Education; Industrial Education A	\$131,685	\$164,141	\$123,663	\$126,543	-4%	-23%	2%
	12110 Gifted And Talented; Gifted and Talented	\$21,929	\$16,933	\$68,444	\$52,450	139%	210%	-23%
	12520 Culturally Different; Compensatory	\$0	\$67,850	\$178,683	\$7,287		-89%	-96%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,757,269	\$1,810,759		52%	3%
	14100 Summer School Programs; Elementary	\$27,723	\$19,497	\$118	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$85,345	\$72,301	\$59,027	\$45,842	-46%	-37%	-22%
	16100 Remediation Testing	\$28,089	\$99,793	\$146,965	\$131,183	367%	31%	-11%
	16200 Preventive Remediation	\$54,300	\$15,888	\$149,110	\$94,032	73%	492%	-37%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$192,398	\$296,285	\$411,207	\$407,222	112%	37%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$870,661	\$429,599	\$658,609	\$214,848	-75%	-50%	-67%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$151,787	\$245,791	\$403,082	\$562,256	270%	129%	39%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$0	\$12,333		> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$4,183	\$7,950	\$0		-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$614	\$0	\$1,700		177%	
	22220 Library/Media Services; School Library	\$199,581	\$264,424	\$412,302	\$422,324	112%	60%	2%
	22230 Library/Media Services; Audiovisual	\$2,863	\$2,128	\$6,754	\$6,319	121%	197%	-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$374,666	\$196,881	\$60,766		-84%	-69%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$28,198			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$279,188	\$468,000	\$682,070	\$355,774	27%	-24%	-48%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$7,525			
	26497 2007 Account Code - Teachers Retirement Fund	\$404,988	\$928,947	\$0	\$0			
Student Academic Achievement Total		\$9,422,185	\$15,941,833	\$24,648,221	\$23,926,569	154%	50%	-3%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$14,522	\$9,504	\$6,309	\$26,081	80%	174%	313%
	21220 Guidance Services; Counseling Services	\$277,091	\$410,757	\$1,067,303	\$1,047,433	278%	155%	-2%
	21340 Health Services; Nurse Services	\$55,534	\$143,178	\$203,559	\$213,491	284%	49%	5%
	24100 Office of The Principal	\$834,515	\$1,806,985	\$3,026,632	\$3,146,067	277%	74%	4%
	24900 Other Support Services, School Administration	\$15,006	\$2,270	\$0	\$422	-97%	-81%	
Student Instructional Support Total		\$1,196,669	\$2,372,695	\$4,303,803	\$4,433,494	270%	87%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,095	\$38,756	\$82,465	\$72,288	279%	87%	-12%
	23150 Board of Education; Legal Services	\$19,318	\$1,840	\$8,229	\$72,162	274%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,888	\$6,798	\$33,476	\$64,331	> 500%	> 500%	92%
	23190 Board of Education; Other Governing Body Services	\$30,182	\$25,498	\$31,679	\$29,520	-2%	16%	-7%
	23210 Executive Administration; Office of The Superintendent	\$161,195	\$265,177	\$592,492	\$724,343	349%	173%	22%
	23290 Executive Administration; Other Executive Administration Services	\$3,784	\$2,197	\$1,660	\$3,116	-18%	42%	88%
	25110 Fiscal Services; Office of The Business Manager	\$74,939	\$174,308	\$802,802	\$940,880	> 500%	440%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$5,162	\$16,607	\$23,640	\$46,244	> 500%	178%	96%
	25150 Fiscal Services; Payroll Services	\$22,597	\$42,089	\$71,284	\$108,030	378%	157%	52%
	25160 Fiscal Services; Financial Accounting	\$39,872	\$88,351	\$354,432	\$41,737	5%	-53%	-88%
	25191 Other Fiscal Services; Refund of Revenue	\$31,765	\$8,840	\$13,531	\$16,062	-49%	82%	19%
	25196 Other Fiscal Services; Cash Change	\$646	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$12,750	\$5,374,842	\$7,246,315		> 500%	35%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$18,700	\$114,998			> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$528,251	\$397,369			-25%
	25990 Other Support Services, Central	\$124,209	\$3,859,700	\$9,977	\$24,118	-81%	-99%	142%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,625,131	\$2,758,487	\$4,545,763	\$4,084,466	151%	48%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,442	\$123,370	\$192,643	\$207,387	337%	68%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$427,881	\$839,879	\$1,383,903	\$1,331,083	211%	58%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,575	\$2,218	\$0	\$0			
	26499 2007 Account Code - Other	\$96,213	\$4,250,308	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$19,299	\$3,070	\$12,871	\$16,058	-17%	423%	25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Clark-Pleasant Com School Corp (4145)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$96,935	\$162,104	\$255,517	\$307,854	218%	90%	20%
	27010 Student Transportation; Service Area Direction	\$51,821	\$128,603	\$186,508	\$123,802	139%	-4%	-34%
	27100 Student Transportation; Vehicle Operation	\$511,098	\$1,042,422	\$1,723,183	\$1,717,583	236%	65%	0%
	27200 Student Transportation; Monitoring Services	\$25,588	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,039	\$517,038	\$840,944	\$897,722	306%	74%	7%
	27400 Student Transportation; Purchase of School Buses	\$178,115	\$572,659	\$369,354	\$397,074	123%	-31%	8%
	27500 Student Transportation; Insurance on Buses	\$126	\$46,068	\$5,000	\$49,882	> 500%	8%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$57,082	\$15,030	\$47,650	\$43,763	-23%	191%	-8%
	27910 Student Transportation; Bus Driver Training	\$716	\$3,557	\$3,552	\$9,190	> 500%	158%	159%
	31100 Food Services Operations; Service Area Direction	\$33,631	\$93,237	\$185,489	\$225,851	> 500%	142%	22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$237,172	\$477,436	\$896,825	\$925,291	290%	94%	3%
	31400 Food Services Operations; Food Purchases	\$419,188	\$774,613	\$1,035,713	\$1,008,782	141%	30%	-3%
	31900 Other Food Services	\$150,037	\$124,502	\$217,814	\$230,537	54%	85%	6%
Overhead and Operational Total		\$4,734,740	\$16,477,514	\$19,850,193	\$21,477,841	354%	30%	8%
Nonoperational								
	33200 Community Recreation	-\$33,087	\$53,620	\$96,674	\$85,027		59%	-12%
	33400 Athletic Coaches	\$204,447	\$320,026	\$524,715	\$514,070	151%	61%	-2%
	33990 Other Community Services; Other	\$4,900	\$356	\$928	\$3,099	-37%	> 500%	234%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$160,549	\$823,506	\$45,861	\$2,000	-99%	-100%	-96%
	43000 Facilities Acquisition and Construction; Professional Services	\$194,684	\$1,312,152	\$212,257	\$254,842	31%	-81%	20%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,800	\$375	\$28,816	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,042,032	\$1,779,688	\$883,765	\$648,950	-38%	-64%	-27%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$40,015	\$227,093	\$12,390		-69%	-95%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,331	\$255,744	\$431,905	\$405,228	> 500%	58%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$545,019	\$746,573	\$502,293	\$849,184	56%	14%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$180,451	\$24,081	\$267,808	\$68,461	-62%	184%	-74%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,262,796	\$982,290	\$634,819		-50%	-35%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$101,527	\$330,361	\$314,709		210%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,420	\$80,422	\$229,822	\$92,979	-12%	16%	-60%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$48,102	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,193,833	\$7,598,406	\$5,650,400	\$5,725,325	79%	-25%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$5,247,319	\$5,036,626			-4%
Nonoperational Total		\$5,656,483	\$14,399,285	\$15,662,307	\$14,647,708	159%	2%	-6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$22,000	\$57,278	\$0	\$0			
	26492 2007 Account Code - Social Security	\$822,264	\$1,476,304	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$4,309	\$149,164	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,380,653	\$3,795,068	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$854	\$8,975	\$0	\$0			
Prorated By Fund Total		\$2,230,080	\$5,486,789	\$0	\$0			